

APPENDIX 1 : SCHEMES PROGRAMMED FOR IMPLEMENTATION 2013/14

Ref No	Location Ward/Parish	Member/ Parish Council Suggestion	Scheme identified in Conservation Area Management Plan	Scheme	Remarks	Estimated Cost of Project	Gross Cost to HBBC	Anticipated External Contributions	Net Cost to HBBC
0/1	Boroughwide Project			Financial contributions for the Borough's conservation areas towards the rebuilding/provision of new stone walls/iron railings, the re-roofing of properties with traditional materials and the reinstatement of chimney stacks and pots.	This project is proving very successful in helping to retain / provide traditional features in the Borough's conservation areas.	£5,000	£5,000	£2,500	£2,500
0/2	Bridge 53, Ashby Canal		Yes	Restoration of towpath steps.	There have been complaints that the access steps from the highway to the towpath at Bridge 53 are in poor condition due to rainwater running off the highway and down the steps. To date, the first stage of the project, the installation of kerbing & road drainage has been carried out in partnership with Leicestershire County Council. It is now proposed to complete the project with the restoration of the steps to be carried out by the Conservation Volunteers.	£900	£900		£900
0/3	Gopsall Wharf, Ashby Canal			This project is a partnership scheme with the Canal & River Trust, Ashby Canal Association, Crown Estates & the Borough Council	It is proposed to dredge the canal near the moorings, place signs along the adjacent wood to restrict entry, resurface the car park with gravel and provide seating.	£1,300	£1,300		£1,300
0/4	Bridge 57, Ashby Canal			Repairs to the Bridge 57	Part of the bridge's buttress & parapet wall have been vandalised. It is proposed to provide the materials, the Canal & River Trust will undertake the re-construction work.	£308	£308		£308
4/1	Horsepool, Church Street, Burbage		Yes	Installation of 3 heritage street lights at the Horsepool	The installation of the 3 lights will complete heritage lighting on the Horsepool.	£7,600	£7,600	£4,200	£3,400
4/2	St Catherines Churchyard, Burbage		Yes	Restoration of chest tomb	Part of an ongoing programme to restore important tombs sited in churchyards. The work involves the taking up and relaying the tomb stones and replacing ferrous fixings that are damaging the stonework, with stainless steel dowels and cramps.	£2,260	£2,260		£2,260
4/3	Burbage Conservation Area		Yes	Installation of heritage street nameplates throughout the Burbage Conservation Area.	This is a continuation of last years project to install heritage street nameplates over the whole of the conservation area.	£4,470	£4,470	£2,235	£2,235
9/1	Grobby Conservation Area		Yes	Installation of 10 heritage street nameplates throughout the Grobby Conservation Area.	The Parish Council is designing its own crest to be used on the nameplates.	£1,596	£1,596	£798	£798
11/1	Queens Park, Hinckley	Yes		Installation of heritage street light	Proposed to replace the last remaining light along the path fronting Queen's Park Terrace with a heritage light.	£2,800	£2,800	£600	£2,200
11/2	Old Plough Inn, Hinckley			Installation of information board	Contribution towards the installation of an information board that will commemorate the 40th anniversary of the Concordia Theatre.	£300	£300		£300
11/3	Wykin Gate	Yes		Restoration of iron gate that was gifted to the Borough Council. The gate was made by the local artist, Arthur Tomlin, to commemorate the Queen's Silver Jubilee and was originally sited at Corner House Farm, Wykin.	The gate has now had minor repairs carried out and been shot blasted and primed. The pupils at Redmoor High School have repainted the gate as a school project and discussions are now taking place as to where the gate should be sited.	£240	£240		£240
11/4	Hollycroft Conservation Area, Hinckley		Yes	Installation of two heritage street lights.	It is proposed to replace two existing street lights on Shakespeare Drive fronting Hollycroft Park with heritage lights.	£5,600	£5,600	£1,200	£4,400

15/1	Newbold Verdon Conservation Area			Installation of heritage street nameplates throughout the Newbold Verdon Conservation Area.	It is proposed to install 8 heritage street nameplates in the Conservation Area. Newbold Verdon will need to decide on the crest to be used on the nameplates.	£1,000	£1,000	£500	£500
18/1	Ratby			Installation of heritage nameplates along footpaths	The Ratby Local History Group has suggested a couple more footpaths for signing.	£800	£800		£800
19/1	Bilstone Conservation Area		Yes	Installation of two heritage street lights.	It is proposed to replace the two existing street lights in the conservation area with heritage lights.	£5,600	£5,600	£3,200	£2,400
20/1	Sheepy Road, Sibson		Yes	Installation of two heritage street lights.	It is proposed to replace two existing street lights in the conservation area with heritage lights.	£5,600	£5,600	£3,200	£2,400
				Project Manager's costs		£8,000	£8,000		£8,000
TOTAL EXPENDITURE						£53,374	£53,374	£18,433	£34,941